

Alabama First Class Pre-K Site Budget Worksheet - TIERED GRANTS					
Name of Program:			Classroom Name:		
Date:			County:		
<div>Supplemental Funds should equal at least 25% of OSR</div> <div>Include all funds, both in-kind and actual, in addition to the 25% required supplemental funds</div>					
Category	First Class Amount	Supplemental Funds			
Personnel	\$0.00	\$0.00			
Lead Teacher					\$0.00
Auxiliary Teacher					\$0.00
Administrator					\$0.00
Substitutes					\$0.00
Background checks					\$0.00
Fringe Benefits	\$0.00	\$0.00		\$0.00	\$0.00
Insurance					\$0.00
Retirement					\$0.00
Payroll Taxes					\$0.00
Educational Equipment and Supplies		\$0.00		\$0.00	\$0.00
Instructional materials					\$0.00
Classroom furnishings					\$0.00
Classroom equipment					\$0.00
Playground equipment and supplies					\$0.00
Professional Development	\$0.00	\$0.00		\$0.00	\$0.00
Registration					\$0.00
Travel (mileage)					\$0.00
Lodging and food					\$0.00
Other Equipment and Supplies	\$0.00	\$0.00		\$0.00	\$0.00
Classroom maintenance and cleaning					\$0.00
Computer support					\$0.00
Utilities					\$0.00
Parent programs and involvement					\$0.00
Safety equipment and supplies					\$0.00
Administrative supplies					\$0.00
Advertising for classroom enrollment					\$0.00
Food for children					\$0.00
Health Services	\$0.00	\$0.00		\$0.00	\$0.00
Health screenings and referrals					\$0.00
Special education services					\$0.00
Health services and supplies					\$0.00
Travel (Other than professional develop	\$0.00	\$0.00		\$0.00	\$0.00
In State field trips					\$0.00
Travel in support of classroom					\$0.00
TOTAL	\$0.00				\$0.00
Free/ Reduced Lunch Percentage:					
Facility					
School System wide*					
*If not a public school site, please provide free/reduced lunch percentage for system in which facility is located.					
Free/Reduced Percentage	Grant Amount Per Classroom				
<50% free/reduced	\$80,100.00				
51%-60% free/reduced	\$82,800.00				
61%-75% free/reduced	\$85,500.00				
76-90% free/reduced	\$88,200.00				
91-100% free/reduced	\$92,700.00				